SCHOOL DISTRICT STATISTICS

JULY 1, 1999 - JUNE 30, 2000

113 SCHOOL DISTRICTS

Charter Schools Operating within the LEA 8 2 0 SCHOOLS 655 647 637 One Teacher 12 10 10 Elementary 345 333 330 Middle 64 69 65 Secondary 161 157 156 Combined Elementary / Secondary 9 14 14 Alternative Secondary 55 55 53 Detention Centers 9 9 9 9 EMPLOYEES (Actual) 32,390 31,811 30,830 Administrators (including Principals) 1,292 1,271 1,225 Classroom Teachers 15,146 14,835 14,577 Other Professionals 1,391 1,368 1,307 Non-Certified 14,561 14,537 13,721 CLASSROOM TEACHER F.T.E. 13,640 13,395 13,206 FALL MEMBERSHIP 245,031 244,623 244,403 Preschool Special Education 1,124 2,108	GENERAL STATISTICS	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
Charter Schools Operating within the LEA	LOCAL EDUCATION AGENCIES			
One Teacher 12 10 310 Elementary 345 333 333 333 333 333 333 333 333 333 333 333 333 336 86				112 0
Elementary	SCHOOLS	655	647	637
Elementary	One Teacher	12	10	10
Middle Secondary 161 157 158				
Secondary Combined Elementary / Secondary 9 14 14 14 14 14 14 14				
Combined Elementary / Secondary 9 14 14 14 14 14 14 14				156
Alternative Secondary 55 55 55 55 55 55 55		9	14	14
Detention Centers 9 9 9 9 9 9 9 9 9		55	55	53
Administrators (including Principals) Classroom Teachers Other Professionals Non-Certified 11,391 1,393 1,398 1,397 1,391 1,398 1,397 1,391 1,398 1,397 1,391 1,398 1,397 1,396 1,395 1,395 1,396 1,397 1,396 1,395 1,396 1,397 1,396 1,395 1,396 1,397 1,396 1,397 1,396 1,395 1,396 1,397 1,396 1,396 1,397 1,396 1,396 1,396 1,397 1,396 1,396 1,397 1,396 1,396 1,397 1,396 1,397 1,396 1,396 1,396 1,396 1,396 1,397 1,396 1,396 1,396 1,396 1,397 1,396 1,396 1,396 1,397 1,396 1,396 1,397 1,396 1,397 1,396 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,397 1,396 1,396 1,397 1,396 1,396 1,397 1,396 1,397 1,396 1,39	•			9
15,146	EMPLOYEES (Actual)	32,390	31,811	30,830
Other Professionals Non-Certified 1,391 14,561 1,368 14,337 1,307 13,721 CLASSROOM TEACHER F.T.E. 13,640 13,395 13,206 FALL MEMBERSHIP 245,031 244,623 244,403 Preschool Special Education Kindergarten 2,142 2,108 2,108 Elementary Secondary 117,022 17,310 17,498 Elementary Secondary 112,184 113,603 110,472 Secondary 113,683 113,603 113,603 114,233 FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.) 230,566 230,203 229,948 HIGH SCHOOL GRADUATES 16,163 15,704 15,512 PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles) 2,93 2,93 2,92 PUPIL / TEACHER RATIO (Membership divided by Teacher FTE) 17.96 18.26 18.51 FINANCIAL STATISTICS REVENUE - ALL FUNDS PER FULL-TERM A.D.A. \$6,424 \$6,471 \$5,918 State Sources State Sources Other Sources (Sales of Bonds, Fixed Assets) \$1,972 \$1,914 \$1,719 EXPENDITURES - GENERAL M & O FUND <td>Administrators (including Principals)</td> <td>1,292</td> <td>1,271</td> <td>1,225</td>	Administrators (including Principals)	1,292	1,271	1,225
Non-Certified 14,561 14,337 13,721 CLASSROOM TEACHER F.T.E. 13,640 13,395 13,206 FALL MEMBERSHIP 245,031 244,623 244,403 Preschool Special Education 2,142 2,108 2,108 Elementary 17,022 17,310 17,499 Elementary 112,184 111,600 110,472 3econdary 113,663 113,665 114,323 FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.) 230,566 230,203 229,948 HIGH SCHOOL GRADUATES 16,163 15,704 15,512 PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles) 2,93 2,93 2,93 2,92 PUPIL / TEACHER RATIO (Membership divided by Teacher FTE) 17,96 18,26 18,51 FINANCIAL STATISTICS REVENUE - ALL FUNDS PER FULL-TERM A.D.A. \$6,424 \$6,471 \$5,918 Local Sources \$1,972 \$1,914 \$1,719 State Sources \$3,370 \$3,768 \$3,572 Federal Sources \$479 \$420 \$330 Other Sources (Sales of Bonds, Fixed Assets) \$103 \$369 \$237 EXPENDITURES - GENERAL M & O FUND Total Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS TOTAL FORM A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS TOTAL FORM A.D.A. \$5,947 \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS TOTAL FERM A.D.A. \$5,947 \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS TOTAL FERM A.D.A. \$5,947 \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS TOTAL Expenditures per Full-Term A.D.A. \$5,947 \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS TOTAL Expenditures per Full-Term A.D.A. \$5,947 \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS TOTAL Expenditures per Full-Term A.D.A. \$5,947 \$4,966 \$4,733 \$4,465 \$4,966 \$4,733 \$4,46	Classroom Teachers	15,146	14,835	14,577
CLASSROOM TEACHER F.T.E. 13,640 13,395 13,206 FALL MEMBERSHIP 245,031 244,623 244,403 Preschool Special Education Kindergarten 17,022 17,310 17,499 Elementary Secondary 112,184 111,600 110,472 Secondary 113,683 113,605 114,323 FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.) 230,566 230,203 229,948 HIGH SCHOOL GRADUATES 16,163 15,704 15,512 PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles) 2.93 2.93 2.92 PUPIL / TEACHER RATIO (Membership divided by Teacher FTE) 17.96 18.26 18.51 FINANCIAL STATISTICS 8 18.26 18.51 REVENUE - ALL FUNDS PER FULL-TERM A.D.A. \$6,424 \$6,471 \$5,918 State Sources \$3,870 \$3,768 \$3,572 Federal Sources \$479 \$420 \$390 Other Sources (Sales of Bonds, Fixed Assets) \$103 \$369 \$237 EXPENDITURES - GENERAL M & O FUND \$4,756 \$4,493 Total Expenditures per Full-Term A.D.A. \$4,966 \$4,7	Other Professionals	1,391	1,368	1,307
FALL MEMBERSHIP 245,031 244,623 244,403 Preschool Special Education Kindergarten 17,022 17,310 17,492 Elementary Secondary 112,184 111,600 110,472 Secondary 113,683 113,605 114,323 FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.) 230,566 230,203 229,948 HIGH SCHOOL GRADUATES 16,163 15,704 15,512 PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles) 2.93 2.93 2.92 PUPIL / TEACHER RATIO (Membership divided by Teacher FTE) 17.96 18.26 18.51 FINANCIAL STATISTICS S S 19.72 \$1,914 \$1,752 REVENUE - ALL FUNDS PER FULL-TERM A.D.A. \$6,424 \$6,471 \$5,916 State Sources \$3,870 \$3,768 \$3,572 State Sources \$479 \$420 \$390 Other Sources (Sales of Bonds, Fixed Assets) \$103 \$369 \$237 EXPENDITURES - GENERAL M & O FUND \$6,500 \$4,756 \$4,493 Current Expenditures per Full-Term A.D	Non-Certified			
Preschool Special Education Kindergarten 17,022 17,310 17,498 Elementary 112,184 111,600 110,472 Secondary 112,184 111,600 110,472 Secondary 113,683 113,605 114,323 FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.) 230,566 230,203 229,948 HIGH SCHOOL GRADUATES 16,163 15,704 15,512 PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles) 2,93 2,93 2,92 PUPIL / TEACHER RATIO (Membership divided by Teacher FTE) 17,96 18,26 18,51 FINANCIAL STATISTICS REVENUE - ALL FUNDS PER FULL-TERM A.D.A. \$6,424 \$6,471 \$5,918 State Sources \$3,870 \$3,870 \$3,768 \$3,572 \$449 State Sources Surces Su	CLASSROOM TEACHER F.T.E.	13,640	13,395	13,206
Kindergarten 17,022 17,310 17,499 Elementary 112,184 111,600 110,472 Secondary 112,184 111,600 110,472 Secondary 113,683 113,605 114,323 FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.) 230,566 230,203 229,948 HIGH SCHOOL GRADUATES 16,163 15,704 15,512 PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles) 2.93 2.93 2.92 PUPIL / TEACHER RATIO (Membership divided by Teacher FTE) 17.96 18.26 18.51 FINANCIAL STATISTICS	FALL MEMBERSHIP	245,031	244,623	244,403
Elementary 112,184 111,600 110,472 113,683 113,605 114,323 113,683 113,605 114,323 113,683 113,605 114,323 113,683 113,605 114,323 113,683 113,605 114,323 113,605 114,323 113,605 114,323 113,605 114,323 123,606 230,203 229,948 116,163 15,704 15,512 15,512 16,163 15,704 15,512 16,163 15,704 15,512 17,96 18,26 18,513 17,96 18,26 18,514 17,96 18,26 18,514 17,96 18,26 18,514 17,96 18,26 18,514 17,96 18,26 18,514 17,96 18,26 18,514 17,972 18,914 18,914 1	Preschool Special Education	2,142	2,108	2,109
Secondary 113,683 113,605 114,323 129,945 115,512 115,704 115,512 115,704 115,512 115,704 115,512 115,704 115,512 115,704 115,512 115,704 115,512 115,704 115,512 115,704 115,512 115,704 115,512 115,704 115,512 115,704 115,512 115,704 115,512 115,704 11	Kindergarten	17,022	17,310	17,499
FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.) PUPIL SPER SQUARE MILE (Membership divided by 83,557 sq. miles) PUPIL / TEACHER RATIO (Membership divided by Teacher FTE) PUPIL / TEACHER RATIO (Membership divided by Tea	Elementary	112,184	111,600	110,472
HIGH SCHOOL GRADUATES PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles) PUPIL / TEACHER RATIO (Membership divided by Teacher FTE) PUPIL / TEACHER RATIO (Membership divided by Teacher FTE) Tr.96 17.96 18.26 18.51 FINANCIAL STATISTICS REVENUE - ALL FUNDS PER FULL-TERM A.D.A. Local Sources State Sources State Sources Federal Sources Other Sources (Sales of Bonds, Fixed Assets) EXPENDITURES - GENERAL M & O FUND Total Expenditures per Full-Term A.D.A. EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. S6,569 \$6,251 \$5,947	Secondary	113,683	113,605	114,323
PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles) 2.93 2.93 2.92 PUPIL / TEACHER RATIO (Membership divided by Teacher FTE) 17.96 18.26 18.51 FINANCIAL STATISTICS REVENUE - ALL FUNDS PER FULL-TERM A.D.A. \$6,424 \$6,471 \$5,918 Local Sources \$1,972 \$1,914 \$1,719 State Sources \$3,870 \$3,768 \$3,572 Federal Sources \$479 \$420 \$390 Other Sources (Sales of Bonds, Fixed Assets) \$103 \$369 \$237 EXPENDITURES - GENERAL M & O FUND Total Expenditures per Full-Term A.D.A. \$5,000 \$4,756 \$4,493 Current Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947	FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.)	230,566	230,203	229,948
PUPIL / TEACHER RATIO (Membership divided by Teacher FTE) 17.96 18.26 18.51 FINANCIAL STATISTICS REVENUE - ALL FUNDS PER FULL-TERM A.D.A. \$6,424 \$6,471 \$5,918 Local Sources \$1,972 \$1,914 \$1,719 State Sources \$3,870 \$3,768 \$3,572 Federal Sources \$479 \$420 \$390 Other Sources (Sales of Bonds, Fixed Assets) \$103 \$369 \$237 EXPENDITURES - GENERAL M & O FUND Total Expenditures per Full-Term A.D.A. \$5,000 \$4,756 \$4,493 Current Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947	HIGH SCHOOL GRADUATES	16,163	15,704	15,512
FINANCIAL STATISTICS REVENUE - ALL FUNDS PER FULL-TERM A.D.A. \$6,424 \$6,471 \$5,918 Local Sources \$1,972 \$1,914 \$1,719 State Sources \$3,870 \$3,768 \$3,572 Federal Sources \$479 \$420 \$390 Other Sources (Sales of Bonds, Fixed Assets) \$103 \$369 \$237 EXPENDITURES - GENERAL M & O FUND Total Expenditures per Full-Term A.D.A. \$5,000 \$4,756 \$4,493 Current Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947	PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles)	2.93	2.93	2.92
REVENUE - ALL FUNDS PER FULL-TERM A.D.A. \$6,424 \$6,471 \$5,918 Local Sources \$1,972 \$1,914 \$1,719 State Sources \$3,870 \$3,768 \$3,572 Federal Sources \$479 \$420 \$390 Other Sources (Sales of Bonds, Fixed Assets) \$103 \$369 \$237 EXPENDITURES - GENERAL M & O FUND Total Expenditures per Full-Term A.D.A. \$5,000 \$4,756 \$4,493 Current Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947	PUPIL / TEACHER RATIO (Membership divided by Teacher FTE)	17.96	18.26	18.51
Local Sources \$1,972 \$1,914 \$1,719 \$142 \$1,719	FINANCIAL STATISTICS			
State Sources \$3,870 \$3,768 \$3,572 Federal Sources \$479 \$420 \$390 Other Sources (Sales of Bonds, Fixed Assets) \$103 \$369 \$237 EXPENDITURES - GENERAL M & O FUND Total Expenditures per Full-Term A.D.A. \$5,000 \$4,756 \$4,493 Current Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947	REVENUE - ALL FUNDS PER FULL-TERM A.D.A.	\$6,424	\$6,471	\$5,918
State Sources \$3,870 \$3,768 \$3,762 Federal Sources \$479 \$420 \$390 Other Sources (Sales of Bonds, Fixed Assets) \$103 \$369 \$237 EXPENDITURES - GENERAL M & O FUND Total Expenditures per Full-Term A.D.A. \$5,000 \$4,756 \$4,493 Current Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947	Local Sources	\$1,972	\$1,914	\$1,719
Federal Sources \$479 \$420 \$390 Other Sources (Sales of Bonds, Fixed Assets) \$103 \$369 \$237 EXPENDITURES - GENERAL M & O FUND Total Expenditures per Full-Term A.D.A. \$5,000 \$4,756 \$4,493 Current Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947	State Sources			\$3.572
Other Sources (Sales of Bonds, Fixed Assets) \$103 \$369 \$237 EXPENDITURES - GENERAL M & O FUND Total Expenditures per Full-Term A.D.A. \$5,000 \$4,756 \$4,493 Current Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947		. ,		
EXPENDITURES - GENERAL M & O FUND Total Expenditures per Full-Term A.D.A. \$5,000 \$4,756 \$4,493 Current Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947				
Total Expenditures per Full-Term A.D.A. \$5,000 \$4,756 \$4,493 Current Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947		ψ.00	φοσο	Ψ20.
Current Expenditures per Full-Term A.D.A. \$4,966 \$4,733 \$4,465 EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947	EXPENDITURES - GENERAL M & O FUND			
EXPENDITURES - ALL FUNDS Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947	Total Expenditures per Full-Term A.D.A.	\$5,000	\$4,756	\$4,493
Total Expenditures per Full-Term A.D.A. \$6,569 \$6,251 \$5,947	Current Expenditures per Full-Term A.D.A.	\$4,966	\$4,733	\$4,465
	EXPENDITURES - ALL FUNDS			
	Total Expenditures per Full-Term A.D.A.	\$6,569	\$6,251	\$5,947
	Total Experiatores per Fall Term 74.5.74.			